FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
1	004-3010	AD VALOREM TAXES	$3,602,666.00	$3,626,908.00	$24,242.00	1%
1	004-3020	1/2% SALES TAX	$500,000.00	$550,000.00	$50,000.00	10%
1	004-3030	TAX COLLECTOR FEES	$70,000.00	$70,000.00	$0.00	0%
1	004-3040	DISTRICT CLERK FEES	$70,000.00	$70,000.00	$0.00	0%
1	004-3050	COUNTY CLERK FEES	$77,000.00	$77,000.00	$0.00	0%
1	004-3051	JUDICIAL PROBATE FEES	$1,300.00	$1,300.00	$0.00	0%
1	004-3052	GUARDIANSHIP FEES	$1,500.00	$1,500.00	$0.00	0%
1	004-3060	SHERIFF FEES	$12,000.00	$12,000.00	$0.00	0%
1	004-3070	COUNTY COURT FINES	$25,000.00	$25,000.00	$0.00	0%
1	004-3080	JP#1	$15,000.00	$15,000.00	$0.00	0%
1	004-3110	JP#2	$50,000.00	$50,000.00	$0.00	0%
1	004-3120	CONSTABLE FEES	$500.00	$500.00	$0.00	0%
1	004-3130	JUVENILE PROBATION FEES	$600.00	$600.00	$0.00	0%
1	004-3131	BOND FORFEITURE FEES - COURTRO	$0.00	$0.00	$0.00	#DIV/0!
1	004-3150	IN-HOUSE INMATES	$40,000.00		($40,000.00)	-100%
1	004-3190	MIXED BEVERAGE TAX	$1,800.00	$1,800.00	$0.00	0%
1	004-3191	LIQUOR FEES	$500.00	$500.00	$0.00	0%
1	004-3210	ANNEX	$3,200.00	$3,200.00	$0.00	0%
1	004-3220	APPRAISAL DISTRICT RENT	$9,600.00	$9,600.00	$0.00	0%
1	004-3280	INTEREST	$125,000.00	$125,000.00	$0.00	0%
1	004-3300	INTERGOVERNMENTAL REVENUE	$4,000.00	$4,000.00	$0.00	0%
1	004-3310	GAME ROOM FEES	$10,000.00	$10,000.00	$0.00	0%
1	004-3350	COUNTY JUDGE'S SUPPLEMENT	$34,650.00	$34,650.00	$0.00	0%
1	004-3380	REVENUES - ADULT PROBATION (CS	$350.00	$350.00	$0.00	0%
1	004-3400	STATE REVENUES	$48,884.00	$48,884.00	$0.00	0%
1	004-3401	LEOSE	$2,000.00	$2,000.00	$0.00	0%
1	004-3500	FEDERAL REVENUES	$51,000.00	$51,000.00	$0.00	0%
1	004-3520	INSURANCE CLAIMS	$0.00	$0.00	$0.00	#DIV/0!
1	004-3540	MISC.	$20,600.00	$20,600.00	$0.00	0%
1	004-3550	SALE OF PROPERTY	$0.00	$0.00	$0.00	#DIV/0!
1	004-3560	TELEPHONE COMMISSIONS	$9,000.00	$9,000.00	$0.00	0%
1	004-3920	TRANSFER FROM:	$500,000.00	$500,000.00	$0.00	0%
			$5,286,150.00	$5,320,392.00	$34,242.00	

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	EXPENSES					0.00
		COUNTY JUDGE				
1	005-4010	SALARY	$58,026.76	$60,928.10	$2,901.34	5%
1	005-4020	STATE SUPPLEMENT	$34,650.00	$34,650.00	$0.00	0%
1	005-4050	SECRETARY SALARY	$36,762.39	$38,600.51	$1,838.12	5%
1	005-4060	EXTRA LABOR	$3,000.00	$3,000.00	$0.00	0%
1	005-4080	LONGEVITY PAY	$2,400.00	$2,880.00	$480.00	20%
1	005-4090	FICA	$10,492.00	$10,715.00	$223.00	2%
1	005-4100	RETIREMENT	$16,567.00	$16,499.00	($68.00)	0%
1	005-4110	HEALTH	$27,783.00	$22,482.00	($5,301.00)	-19%
1	005-4120	TWC	$300.00	$350.00	$50.00	17%
1	005-4130	CAR ALLOWANCE	$2,300.00	$2,300.00	$0.00	0%
1	005-4150	CONTINUING ED. / ELECTED OFF.	$3,000.00	$3,000.00	$0.00	0%
1	005-4151	PROBATE SCHOOL			$0.00	#DIV/0!
1	005-4160	CONTINUING ED. / OTHER	$1,000.00	$1,000.00	$0.00	0%
1	005-4170	OFFICE/ROAD SUPPLIES	$2,500.00	$2,500.00	$0.00	0%
1	005-4180	ZOOM EXPENSE	$200.00	$250.00	$50.00	25%
1	005-4210	TELEPHONE	$0.00	$0.00	$0.00	#DIV/0!
1	005-4890	CAPITAL OUTLAY	$750.00	$750.00	$0.00	0%
1	005-4900	OTHER	$1,000.00	$1,000.00	$0.00	0%
1	005-4940	**IHC SOFTWARE**	$12,708.00	$12,708.00	$0.00	0%
			$213,439.15	$213,612.61	$173.46	

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
		SHERIFF DEPARTMENT				
1	010-4010	SALARY	$54,164.46	$54,165.00	$0.54	0%
1	010-4030	DEPUTY/EMP SALARIES	$320,708.85	$320,709.00	$0.15	0%
1	010-4040	DISPATCHER/JAILER SALARIES	$503,165.36	$503,166.00	$0.64	0%
1	010-4050	SECRETARY SALARY	$33,630.18	$33,631.00	$0.82	0%
1	010-4060	EXTRA LABOR	$17,240.00	$17,240.00	$0.00	0%
1	010-4070	OVERTIME	$0.00	$0.00	$0.00	#DIV/0!
1	010-4080	LONGEVITY PAY	$21,120.00	$20,640.00	($480.00)	-2%
1	010-4090	FICA	$72,419.00	$73,406.00	$987.00	1%
1	010-4100	RETIREMENT	$114,185.00	$113,035.00	($1,150.00)	-1%
1	010-4110	HEALTH	$291,743.00	$236,054.00	($55,689.00)	-19%
1	010-4120	TWC	$6,090.00	$6,090.00	$0.00	0%
1	010-4140	UNIFORMS	$10,000.00	$10,000.00	$0.00	0%
1	010-4150	CONTINUING ED. / ELECTED OFF.	$2,800.00	$4,000.00	$1,200.00	43%
1	010-4160	CONTINUING ED. / OTHER	$6,000.00	$7,000.00	$1,000.00	17%
1	010-4170	OFFICE/ROAD SUPPLIES	$16,000.00	$16,000.00	$0.00	0%
1	010-4180	FUEL & OIL	$48,000.00	$48,000.00	$0.00	0%
1	010-4190	AUTO/EQUIP MAINTENANCE	$25,000.00	$25,000.00	$0.00	0%
1	010-4200	COMMUNICATIONS	$1,500.00	$1,500.00	$0.00	0%
1	010-4210	TELEPHONE	$1,200.00	$1,200.00	$0.00	0%
1	010-4230	**ELECTRIC**	$28,000.00	$30,000.00	$2,000.00	7%
1	010-4240	**GAS - UTILITY**	$4,000.00	$6,700.00	$2,700.00	68%
1	010-4250	**WATER - UTILITY**	$14,000.00	$20,000.00	$6,000.00	43%
1	010-4260	BUILDING MAINT./REPAIR	$41,000.00	$41,000.00	$0.00	0%
1	010-4265	CONTRACT HOUSING	$50,000.00	$30,000.00	($20,000.00)	-40%
1	010-4270	INMATE FEEDING	$125,000.00	$125,000.00	$0.00	0%
1	010-4280	INMATE TRANSPORT	$3,600.00	$3,600.00	$0.00	0%
1	010-4290	INMATE MEDICAL	$30,000.00	$30,000.00	$0.00	0%
1	010-4300	JAIL OPERATIONS	$27,500.00	$27,500.00	$0.00	0%
1	010-4310	WORKERS COMP	$59,325.00	$21,400.00	($37,925.00)	-64%
1	010-4315	DUES/BONDS	$0.00	$3,000.00	$3,000.00	#DIV/0!
1	010-4620	SCHOOL REGISTRATIONS	$2,000.00	$2,000.00	$0.00	0%
1	010-4630	MISC.	$1,000.00	$1,000.00	$0.00	0%
1	010-4890	CAPITAL OUTLAY	$14,000.00	$14,000.00	$0.00	0%
1	010-4940	COMPUTER MAINT	$28,000.00	$28,000.00	$0.00	0%
			$1,972,390.85	$1,874,036.00	($98,354.85)	

Morris County
Reserve Fund
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
5	004-3280	INTEREST	$1,320.00	$1,320.00	$0.00	0%
5	004-3400	STATE REVENUE	$9,000.00	$9,000.00	$0.00	0%
5	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$10,320.00	$10,320.00	$0.00	
	EXPENSES					
5	006-5010	TRANSFER TO:	$500,000.00	$500,000.00	$0.00	0%
REVENUE OVER/(UNDER) EXPENDITURES			($489,680.00)	($489,680.00)		

Morris County
Road Bridge 1 Fund
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
						0.15
	REVENUE					
11	004-3010	AD VALOREM TAXES	$322,020.00	$324,314.00	$2,294.00	1%
11	004-3240	COUNTY R&B FEE	$28,000.00	$28,000.00	$0.00	0%
11	004-3250	AUTO REGISTRATION	$87,000.00	$87,000.00	$0.00	0%
11	004-3270	LATERAL ROAD FUND	$5,450.00	$5,450.00	$0.00	0%
11	004-3280	INTEREST	$1,210.00	$1,210.00	$0.00	0%
11	004-3400	STATE REVENUES-TXDOT	$0.00	$0.00	$0.00	#DIV/0!
11	004-3500	FEDERAL REVENUES	$0.00	$0.00	$0.00	#DIV/0!
11	004-3540	MISC.	$7,200.00	$7,200.00	$0.00	0%
11	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$450,880.00	$453,174.00	$2,294.00	
	EXPENSES					
11	011-4010	SALARY	$55,083.04	$57,838.00	$2,754.96	5%
11	011-4030	DEPUTY/EMP SALARIES	$91,889.41	$98,494.38	$6,604.97	7%
11	011-4060	EXTRA LABOR	$24,144.00	$24,144.00	$0.00	0%
11	011-4080	LONGEVITY PAY	$1,920.00	$2,880.00	$960.00	50%
11	011-4090	FICA	$13,735.00	$14,525.00	$790.00	6%
11	011-4100	RETIREMENT	$21,689.00	$22,366.00	$677.00	3%
11	011-4110	HEALTH	$41,675.00	$33,723.00	($7,952.00)	-19%
11	011-4120	TWC	$720.00	$720.00	$0.00	0%
11	011-4130	CAR ALLOWANCE	$6,500.00	$6,500.00	$0.00	0%
11	011-4150	CONTINUING ED. / ELECTED OFF.	$2,100.00	$2,500.00	$400.00	19%
11	011-4170	OFFICE/ROAD SUPPLIES	$9,000.00	$8,000.00	($1,000.00)	-11%
11	011-4180	FUEL & OIL	$18,000.00	$18,000.00	$0.00	0%
11	011-4190	AUTO/EQUIP MAINTENANCE	$20,000.00	$25,000.00	$5,000.00	25%
11	011-4310	Bonds	$3,000.00	$1,500.00	($1,500.00)	-50%
11	011-4725	CULVERTS	$10,000.00	$22,000.00	$12,000.00	120%
11	011-4730	ROAD OIL & ASPHALT	$70,000.00	$60,000.00	($10,000.00)	-14%
11	011-4740	SLAG GRAVEL & DIRT	$44,000.00	$34,000.00	($10,000.00)	-23%
11	011-4890	CAPITAL OUTLAY	$100,000.00	$100,000.00	$0.00	0%
11	011-4900	OTHER	$0.00	$0.00	$0.00	#DIV/0!
11	011-5010	TRANSFER TO:	$0.00	$0.00	$0.00	#DIV/0!
11	011-5050	TRANSFER TO CW R&B	$5,088.00	$5,088.00	$0.00	0%
			$538,543.45	$537,278.38	($1,265.07)	
REVENUE OVER/(UNDER) EXPENDITURES			($87,663.45)	($84,104.38)		

Morris County
Road Bridge 2 Fund
2027 Budget

FUND ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
					0.15
REVENUE					
22 004-3010	AD VALOREM TAXES	$310,628.00	$312,841.00	$2,213.00	1%
22 004-3240	COUNTY R&B FEE	$27,000.00	$27,000.00	$0.00	0%
22 004-3250	AUTO REGISTRATION	$84,000.00	$84,000.00	$0.00	0%
22 004-3270	LATERAL ROAD FUND	$5,300.00	$5,300.00	$0.00	0%
22 004-3280	INTEREST	$1,480.00	$1,480.00	$0.00	0%
22 004-3500	FEDERAL REVENUES	$0.00	$0.00	$0.00	#DIV/0!
22 004-3540	MISC.	$7,000.00	$7,000.00	$0.00	0%
22 004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
		$435,408.00	$437,621.00	$2,213.00	
EXPENSES					
22 022-4010	SALARY	$55,082.98	$57,838.00	$2,755.02	5%
22 022-4030	DEPUTY/EMP SALARIES	$93,804.18	$98,495.00	$4,690.82	5%
22 022-4060	EXTRA LABOR	$16,900.00	$16,900.00	$0.00	0%
22 022-4080	LONGEVITY PAY	$3,840.00	$4,800.00	$960.00	25%
22 022-4090	FICA	$13,474.00	$14,117.00	$643.00	5%
22 022-4100	RETIREMENT	$21,277.00	$21,738.00	$461.00	2%
22 022-4110	HEALTH	$41,675.00	$33,723.00	($7,952.00)	-19%
22 022-4120	TWC	$720.00	$720.00	$0.00	0%
22 022-4130	CAR ALLOWANCE	$6,500.00	$6,500.00	$0.00	0%
22 022-4150	CONTINUING ED. / ELECTED OFF.	$2,100.00	$2,100.00	$0.00	0%
22 022-4170	OFFICE/ROAD SUPPLIES	$5,000.00	$5,000.00	$0.00	0%
22 022-4180	FUEL & OIL	$20,000.00	$20,000.00	$0.00	0%
22 022-4190	AUTO/EQUIP MAINTENANCE	$18,000.00	$18,000.00	$0.00	0%
22 022-4310	BONDS	$3,000.00	$1,500.00	($1,500.00)	-50%
22 022-4725	CULVERTS	$5,000.00	$5,000.00	$0.00	0%
22 022-4730	ROAD OIL & ASPHALT	$75,000.00	$75,000.00	$0.00	0%
22 022-4740	SLAG GRAVEL & DIRT	$15,000.00	$15,000.00	$0.00	0%
22 022-4890	CAPITAL OUTLAY	$170,000.00	$170,000.00	$0.00	0%
22 022-4900	OTHER	$0.00	$0.00	$0.00	#DIV/0!
22 022-5010	TRANSFER TO:	$0.00	$0.00	$0.00	#DIV/0!
22 022-5050	TRANSFER TO CW R&B	$4,908.00	$4,908.00	$0.00	0%
		$571,281.16	$571,339.00	$57.84	
REVENUE OVER/(UNDER) EXPENDITURES		($135,873.16)	($133,718.00)		

Morris County
Road Bridge 3 Fund
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
						0.15
	REVENUE					
33	004-3010	AD VALOREM TAXES	$294,932.00	$297,034.00	$2,102.00	1%
33	004-3240	COUNTY R&B FEE	$26,000.00	$26,000.00	$0.00	0%
33	004-3250	AUTO REGISTRATION	$79,800.00	$79,800.00	$0.00	0%
33	004-3270	LATERAL ROAD FUND	$5,000.00	$5,000.00	$0.00	0%
33	004-3280	INTEREST	$330.00	$330.00	$0.00	0%
33	004-3500	FEDERAL REVENUES	$0.00	$0.00	$0.00	#DIV/0!
33	004-3540	MISC.	$6,600.00	$6,600.00	$0.00	0%
33	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$412,662.00	$414,764.00	$2,102.00	
	EXPENSES					
33	033-4010	SALARY	$55,082.98	$57,838.00	$2,755.02	5%
33	033-4030	DEPUTY/EMP SALARIES	$93,804.40	$98,495.00	$4,690.60	5%
33	033-4060	EXTRA LABOR	$6,000.00	$6,000.00	$0.00	0%
33	033-4080	LONGEVITY PAY	$5,280.00	$5,760.00	$480.00	9%
33	033-4090	FICA	$12,751.00	$13,357.00	$606.00	5%
33	033-4100	RETIREMENT	$20,135.00	$20,568.00	$433.00	2%
33	033-4110	HEALTH	$41,675.00	$33,723.00	($7,952.00)	-19%
33	033-4120	TWC	$720.00	$720.00	$0.00	0%
33	033-4130	CAR ALLOWANCE	$6,500.00	$6,500.00	$0.00	0%
33	033-4150	CONTINUING ED. / ELECTED OFF.	$1,600.00	$1,600.00	$0.00	0%
33	033-4170	OFFICE/ROAD SUPPLIES	$13,000.00	$13,000.00	$0.00	0%
33	033-4180	FUEL & OIL	$15,000.00	$15,000.00	$0.00	0%
33	033-4190	AUTO/EQUIP MAINTENANCE	$10,000.00	$10,000.00	$0.00	0%
33	033-4310	BONDS	$4,200.00	$1,500.00	($2,700.00)	-64%
33	033-4725	CULVERTS	$4,000.00	$4,000.00	$0.00	0%
33	033-4730	ROAD OIL & ASPHALT	$70,000.00	$70,000.00	$0.00	0%
33	033-4740	SLAG GRAVEL & DIRT	$10,000.00	$10,000.00	$0.00	0%
33	033-4890	CAPITAL OUTLAY	$50,000.00	$50,000.00	$0.00	0%
33	033-4900	OTHER	$0.00	$0.00	$0.00	#DIV/0!
33	033-5010	TRANSFER TO:	$0.00	$0.00	$0.00	#DIV/0!
33	033-5050	TRANSFER TO CW R&B	$4,660.00	$4,660.00	$0.00	0%
33	033-5150	SUSPENSE	$0.00	$0.00	$0.00	#DIV/0!
			$424,408.38	$422,721.00	($1,687.38)	
REVENUE OVER/(UNDER) EXPENDITURES			($11,746.38)	($7,957.00)		

Morris County
Road Bridge 4 Fund
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
						0.15
	REVENUE					
44	004-3010	AD VALOREM TAXES	$338,222.00	$340,632.00	$2,410.00	1%
44	004-3240	COUNTY R&B FEE	$29,000.00	$29,000.00	$0.00	0%
44	004-3250	AUTO REGISTRATION	$91,500.00	$91,500.00	$0.00	0%
44	004-3270	LATERAL ROAD FUND	$5,700.00	$5,700.00	$0.00	0%
44	004-3280	INTEREST	$990.00	$990.00	$0.00	0%
44	004-3500	FEDERAL REVENUES	$0.00	$0.00	$0.00	#DIV/0!
44	004-3540	MISC.	$9,350.00	$9,350.00	$0.00	0%
44	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$474,762.00	$477,172.00	$2,410.00	
	EXPENSES					
44	044-4010	SALARY	$55,082.98	$57,838.00	$2,755.02	5%
44	044-4030	DEPUTY/EMP SALARIES	$128,751.08	$128,751.08	$0.00	0%
44	044-4060	EXTRA LABOR	$16,900.00	$16,900.00	$0.00	0%
44	044-4080	LONGEVITY PAY	$3,360.00	$4,320.00	$960.00	29%
44	044-4090	FICA	$16,111.00	$16,395.00	$284.00	2%
44	044-4100	RETIREMENT	$25,440.00	$25,246.00	($194.00)	-1%
44	044-4110	HEALTH	$55,566.00	$44,964.00	($10,602.00)	-19%
44	044-4120	TWC	$810.00	$810.00	$0.00	0%
44	044-4130	CAR ALLOWANCE	$6,500.00	$6,500.00	$0.00	0%
44	044-4150	CONTINUING ED. / ELECTED OFF.	$1,600.00	$1,600.00	$0.00	0%
44	044-4170	OFFICE/ROAD SUPPLIES	$11,500.00	$11,500.00	$0.00	0%
44	044-4180	FUEL & OIL	$15,000.00	$15,000.00	$0.00	0%
44	044-4190	AUTO/EQUIP MAINTENANCE	$15,000.00	$15,000.00	$0.00	0%
44	044-4310	INSURANCE & BONDS	$3,600.00	$1,500.00	($2,100.00)	-58%
44	044-4725	CULVERTS	$10,000.00	$10,000.00	$0.00	0%
44	044-4730	ROAD OIL & ASPHALT	$100,000.00	$100,000.00	$0.00	0%
44	044-4740	SLAG GRAVEL & DIRT	$15,000.00	$15,000.00	$0.00	0%
44	044-4890	CAPITAL OUTLAY	$210,000.00	$120,000.00	($90,000.00)	-43%
44	044-4900	OTHER	$0.00	$0.00	$0.00	#DIV/0!
44	044-5010	TRANSFER TO:	$0.00	$0.00	$0.00	#DIV/0!
44	044-5050	TRANSFER TO CW R&B	$5,344.00	$5,344.00	$0.00	0%
44	044-5150	SUSPENSE	$0.00	$0.00	$0.00	#DIV/0!
			$695,565.06	$596,668.08	($98,896.98)	
REVENUE OVER/(UNDER) EXPENDITURES			($220,803.06)	($119,496.08)		

Morris County
SB22
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
	004-3060	Sheriff Salary Assistance	$350,000.00	$350,000.00	$0.00	0%
	004-3920	DA Salary Assistance	$175,000.00	$175,000.00	$0.00	0%
			$525,000.00	$525,000.00	$0.00	
	EXPENSES					
	010-4010	SHERIFF - SALARY	$22,035.60	$25,235.60	$3,200.00	15%
	010-4030	DEPUTY/EMP SALARIES	$36,671.67	$34,783.07	($1,888.60)	
	010-4031	FULL TIME DEPUTY	$0.00	$48,435.00		
	010-4035	PART-TIME DEPUTY	$0.00	$5,700.00	$5,700.00	
	010-4040	DISPATCHER/JAILER SALARIES	$65,626.70	$61,034.00	($4,592.70)	-7%
	010-4045	PART-TIME DISPATCHER/JAILER (2)	$0.00	$42,817.00	$42,817.00	
	010-4050	ADMIN/DISPACH JAILER	$7,569.84	$10,869.84	$3,300.00	44%
	010-4090	FICA	$10,090.64	$17,509.00	$7,418.36	74%
	010-4100	RETIREMENT	$15,933.98	$26,962.00	$11,028.02	69%
	010-4110	HEALTH	$12,495.96	$11,241.00	($1,254.96)	-10%
	010-4890	Capital outlay	$189,717.87	$60,675.49	($129,042.38)	-68%
	190-4030	CHS DEPUTY	$1,965.84	$3,966.00	$2,000.16	102%
	190-4090	FICA	$150.39	$304.00	$153.61	102%
	190-4100	RETIREMENT	$237.47	$468.00	$230.53	97%
	190-4110	HEALTH	$0.00	$0.00	$0.00	#DIV/0!
	190-4120	TWC	$0.00	$0.00	$0.00	#DIV/0!
	060-4045	INVESTIGATOR SALARY	$13,753.99	$15,753.99	$2,000.00	15%
	060-4050	Victim of Crime Coordinator	$25,439.00	$29,439.00	$4,000.00	16%
	060-4055	ASSISTANT PROSECUTOR	$65,185.60	$67,185.60	$2,000.00	3%
	060-4060	Part-Time person	$41,500.00	$34,000.00	($7,500.00)	-18%
	060-4090	FICA	$11,497.00	$11,197.97	($299.03)	-3%
	060-4100	RETIREMENT	$17,623.93	$17,423.44	($200.49)	-1%
	060-4120	TWC	$0.00	$0.00	$0.00	#DIV/0!
			$537,495.48	$525,000.00	($60,930.48)	
REVENUE OVER/(UNDER) EXPENDITURES			($12,495.48)	$0.00		

Morris County
Law Library Fund
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
99	004-3040	DISTRICT CLERK FEES	$5,400.00	$5,400.00	$0.00	0%
99	004-3050	COUNTY CLERK FEES	$2,300.00	$2,300.00	$0.00	0%
99	004-3280	INTEREST	$55.00	$55.00	$0.00	0%
99	004-3540	MISC.	$0.00	$0.00	$0.00	#DIV/0!
99	004-3920	TRANSFER FROM:	$34,000.00	$34,000.00	$0.00	0%
			$41,755.00	$41,755.00	$0.00	
	EXPENSES					
99	099-4760	LL BOOKS	$40,000.00	$40,000.00	$0.00	0%
99	099-5010	TRANSFER TO:	$0.00	$0.00	$0.00	#DIV/0!
			$40,000.00	$40,000.00	$0.00	
REVENUE OVER/(UNDER) EXPENDITURES			$1,755.00	$1,755.00		

Morris County
ARP
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
100	004-3300	Intergovernmental revenue	$0.00	$0.00	$0.00	#DIV/0!
100	004-3280	Interest	$0.00	$0.00	$0.00	#DIV/0!
100	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$0.00	$0.00	$0.00	
	EXPENSES					
100	**010-4890**	Revenue Loss Sheriff	$0.00	$0.00	$0.00	#DIV/0!
100	105-4060	premium pay	$0.00	$0.00	$0.00	#DIV/0!
100	105-4090	FICA CAT 3	$0.00	$0.00	$0.00	#DIV/0!
100	105-4100	retirement	$0.00	$0.00	$0.00	#DIV/0!
100	105-4120	TWC	$0.00	$0.00	$0.00	#DIV/0!
100	105-4290	Infrastructure	$0.00	$0.00	$0.00	#DIV/0!
100	105-4300	Revenue Replacement	$177,974.00	$40,629.88	($137,344.12)	-77%
100	105-4755	Revenue Loss- Airport	$0.00	$0.00	$0.00	#DIV/0!
100	105-4260	Revenue Loss- Jail Plumbing	$347,200.00	$0.00	($347,200.00)	-100%
100	105-4261	Revenue Loss- Jail Roof	$125,584.82	$0.00	($125,584.82)	-100%
100	105-4590	Revenue Loss - Records Building	$430,924.32	$0.00	($430,924.32)	-100%
100	105-4600	Engineer Fees	$71,187.40	$0.00	($71,187.40)	-100%
100	105-4900	Administrative/ Other	$64,872.00	$25,704.00	($39,168.00)	-60%
100	210-4190	Revenue Loss Precinct 2	$145,338.43	$125,024.24	($20,314.19)	-14%
100	210-4890	Revenue Loss Precinct 1	$145,338.43	$72,460.58	($72,877.85)	-50%
100	210-4730	Revenue Loss Precinct 3	$149,918.55	$37,980.89	($111,937.66)	-75%
100	210-4930	Revenue Loss Precinct 4	$145,338.43	$145,338.43	$0.00	0%
			$1,803,676.38	$447,138.02	($1,356,538.36)	
REVENUE OVER/(UNDER) EXPENDITURES			($1,803,676.38)	($447,138.02)		

Morris County
OPIOD
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
270	004-3300	Intergovernmental revenue	$0.00	$0.00	$0.00	#DIV/0!
270	004-3280	Interest	$0.00	$0.00	$0.00	#DIV/0!
270	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$0.00	$0.00	$0.00	
	EXPENSES					
270	270-4200	Preventative Programs	$0.00	$0.00	$0.00	#DIV/0!
270	270-4960	Treatment for Incarcerated	$0.00	$0.00	$0.00	#DIV/0!
270	270-4961	Naloxzone (reversal drug)	$84,000.00	$43,064.00	($40,936.00)	-49%
			$84,000.00	$43,064.00	($40,936.00)	
REVENUE OVER/(UNDER) EXPENDITURES			($84,000.00)	($43,064.00)		

Morris County
LATCF
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
240	004-3300	Intergovernmental revenue	$0.00	$0.00	$0.00	#DIV/0!
240	004-3280	Interest	$0.00	$0.00	$0.00	#DIV/0!
240	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$0.00	$0.00	$0.00	
	EXPENSES					
240	**010-4890**	Sheriff Capital Outlay				
240	105-4300	Revenue Replacement	$40,116.00	$21,831.28	($18,284.72)	-46%
240	105-4755	Revenue Loss- Airport	$0.00	$0.00	$0.00	#DIV/0!
240	105-4260	Revenue Loss- Jail Plumbing	$0.00	$0.00	$0.00	#DIV/0!
240	105-4261	Revenue Loss- Jail Roof	$0.00	$0.00	$0.00	#DIV/0!
240	105-4590	negative economic support	$0.00	$0.00	$0.00	#DIV/0!
240	105-4600	Revenue Loss - Records Building	$0.00	$0.00	$0.00	#DIV/0!
240	105-4900	Administrative/ Other	$0.00	$0.00	$0.00	#DIV/0!
240	210-4190	Revenue Loss Precinct 2	$0.00	$0.00	$0.00	#DIV/0!
240	210-4890	Revenue Loss Precinct 1	$0.00	$0.00	$0.00	#DIV/0!
240	210-4730	Revenue Loss Precinct 3	$0.00	$0.00	$0.00	#DIV/0!
240	210-4930	Revenue Loss Precinct 4	$0.00	$0.00	$0.00	#DIV/0!
			$40,116.00	$21,831.28	($18,284.72)	
REVENUE OVER/(UNDER) EXPENDITURES			($40,116.00)	($21,831.28)		

Morris County
Sheriff Seizure Fofeiture Fund
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
160	004-3280	INTEREST	$1.00	$1.00	$0.00	0%
160	004-3330	SHERIFF S&F FEES	$0.00	$0.00	$0.00	#DIV/0!
160	004-3540	MISC.	$0.00	$0.00	$0.00	#DIV/0!
160	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$1.00	$1.00	$0.00	
	EXPENSES					
160	160-4140	UNIFORMS	$250.00	$250.00	$0.00	0%
160	160-4720	MISC.	$0.00	$0.00	$0.00	#DIV/0!
160	160-5010	TRANSFER TO:	$0.00	$0.00	$0.00	#DIV/0!
			$250.00	$250.00	$0.00	
REVENUE OVER/(UNDER) EXPENDITURES			($249.00)	($249.00)		

Morris County
Records Preservation Fund
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
170	004-3280	INTEREST	$275.00	$275.00	$0.00	0%
170	004-3360	C.CLERK PRESERVATION FEES	$21,150.00	$21,150.00	$0.00	0%
170	004-3361	RECORDS ARCHIVE FEE	$8.00	$8.00	$0.00	0%
170	004-3362	D.CLERK PRESERVATION FEES	$660.00	$660.00	$0.00	0%
170	004-3363	C.CLERK VITAL STATISTICS FEE	$1,090.00	$1,090.00	$0.00	0%
170	004-3366	CIVIL COURT RECORDS PRESERVATI	$0.00	$0.00	$0.00	#DIV/0!
170	004-3367	D.CLERK VITAL STATS FEE	$0.00	$0.00	$0.00	#DIV/0!
170	004-3540	WEB ACCESS	$9,000.00	$9,000.00	$0.00	0%
170	004-3920	TRANSFER FROM:	$0.00	$0.00	$0.00	#DIV/0!
			$32,183.00	$32,183.00	$0.00	
	EXPENSES					
170	170-4210	TELEPHONE	$400.00	$400.00	$0.00	0%
170	170-4351	COUNTY CLERK IMAGING DEPUTY	$6,000.00	$6,000.00	$0.00	0%
170	170-4352	DISTRICT CLERK IMAGING DEPUTY	$0.00	$0.00	$0.00	#DIV/0!
170	170-4720	WEB ACCESS	$3,000.00	$3,000.00	$0.00	0%
170	170-4721	C.CLERK PRESERVATION EXPENSE	$0.00	$0.00	$0.00	#DIV/0!
170	170-4722	D.CLERK PRESERVATION EXPENSE	$48,000.00	$48,000.00	$0.00	0%
170	170-4723	C.CLERK VITAL STAT EXPENSE	$2,500.00	$2,500.00	$0.00	0%
170	170-5010	TRANSFER TO:	$0.00	$0.00	$0.00	#DIV/0!
			$59,900.00	$59,900.00	$0.00	
REVENUE OVER/(UNDER) EXPENDITURES			($27,717.00)	($27,717.00)		

Morris County
Records Archive Fund
2027 Budget

FUND	ACCOUNT	DESCRIPTION	2026 BUDGET	2027 BUDGET	$ CHANGE	% CHANGE
	REVENUE					
175	004-3280	INTEREST	$330.00	$330.00	$0.00	0%
175	004-3361	ARCHIVE FEES	$20,700.00	$20,700.00	$0.00	0%
175	004-3364	D.CLERK ARCHIVE FEES	$730.00	$730.00	$0.00	0%
			$21,760.00	$21,760.00	$0.00	
	EXPENSES					
175	175-4720	C.CLERK EXPENSES	$35,000.00	$35,000.00	$0.00	0%
175	175-4725	D.CLERK EXPENSES	$20,000.00	$20,000.00	$0.00	0%
			$55,000.00	$55,000.00	$0.00	
REVENUE OVER/(UNDER) EXPENDITURES			($33,240.00)	($33,240.00)		